

EU Taxonomy Data

Turnover

(分)

					Substantial contribution criteria DNSH criteria (Do no significant harm)															
Economic activities	Code(s)	Absolute turnover	Proportion of turnover	change miti-	adap-	re-	Circular eco- nomy	Pollu- tion		change miti-			Circular eco-	Pollu- tion	Biodi- versity and ecosys- tems		Taxonomy- 1 aligned proportion of turnover o in 2022	aligned proportion	Category (enabling activity)	Category (transi- tional activity)
		EUR mn	%	%	%	%	%	%	%	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	%	%	E	т
A. TAXONOMY-ELIGIBLE ACTIVITIES																				
A.1 Environmentally sustainable activities (Taxonomy- aligned)																				
Manufacture biogas and biofuels for transport	4.13.	2.7	0.0	100.0	-	-	-	-	-		Y	Y	n.a.	Y	Y	Y	0.0			
Production of heat/cool using waste heat	4.25.	34.4	0.1	100.0	-	-	-	-	-		Y	n.a.	Y	Y	Y	Y	0.1			
Infrastructure for low carbon road transport	6.15.	0.1	0.0	100.0	-	-	-	-	-		Y	Y	Y	Y	Y	Y	0.1		E	
Turnover of environmentally sustainable activities (Taxonomy-aligned) (A.1)		37.2	0.1														0.1			
A.2 Taxonomy-eligible but not environmentally sustain- able activities (not Taxonomy-aligned activities)																				
Manufacture of organic basic chemicals	3.14.	1,698.1	2.9																	
Manufacture of plastics in primary form	3.17.	6,584.9	11.3																	
Transmission and distribution of electricity	4.9.	0.2	0.0																	
Electricity generation from fossil gaseous fuels	4.29.	2,110.4	3.6																	
High-efficiency co-generation of heat/cool and power from fossil gaseous fuels	4.30.	1.1	0.0																	
Material recovery from non-hazardous waste	5.9.	3.8	0.0																	
Turnover of Taxonomy-eligible but not environmentally sustainable activities (not Taxonomy-aligned activities) (A.2)		10,398.4	17.8	-																
Total (A.1 + A.2)		10,435.6	17.9																	
B. TAXONOMY-NON-ELIGIBLE ACTIVITIES																				
Turnover of Taxonomy-non-eligible activities (B)		48,024.8	82.1																	
Total (A + B)		58,460.3	100.0																	

n.a. = not applicable





CAPEX

						Substa	intial cor	tribution	criteria		DNSH criteria (Do no significant har									
				Climate		Water and			Biodi-	Climat-	Climate	Water and			Biodi- versitv		Taxonomy- aligned	Taxonomy- aligned		Cotogen
					change r		Circular				change		Circular		and		proportion		Category	Category (transi-
	Code(s)	Absolute CAPEX	Proportion of CAPEX	miti-	adap- tation so	re-	eco-	Pollu- e	- ecosys-	miti-	adap-	re-	eco- nomv	Pollu- tion	ecosys- tems	Minimum	of CAPEX in 2022	of CAPEX in 2021	(enabling activity)	tional
Economic activities	Code(s)	CAPEX	OICAPEX	gation	tation so	Jurces	nomy	tion	tems	gation	tation	sources	nomy	tion	tems	safeguards	IN 2022	IN 2021	activity)	activity)
		EUR mn	%	%	%	%	%	%	%	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	%	%	E	т
A. TAXONOMY-ELIGIBLE ACTIVITIES																				
A.1 Environmentally sustainable activities (Taxonomy- aligned)																				
Manufacture of hydrogen	3.10.	2.5	0.1	100.0	-	-	-	-	-		Y	Y	n.a.	Y	Y	Y	0.1			
Manufacture of organic basic chemicals	3.14.	212.4	5.8	100.0	-	-	-	-	-		Y	Y	n.a.	Y	Y	Y	5.8			Т
Electricity generation using from solar photovoltaic tech	-																			
nology	4.1.	6.8	0.2	100.0	-	-	-	-	-		Y	n.a.	Y	n.a.	Y	Y	0.2			
Electricity generation from wind power	4.3.	22.0	0.6	100.0	-	-	-	-	-		Y	Y	Y	n.a.	Y	Y	0.6			
Transmission and distribution of electricity	4.9.	10.0	0.3	100.0	-	-	-	-	-		Y	n.a.	Y	Y	Y	Y	0.3		Е	
Manufacture biogas and biofuels for transport	4.13.	10.5	0.3	100.0	-	-	-	-	-		Y	Y	n.a.	Y	Y	Y	0.3			
Production of heat/cool using waste heat	4.25.	6.0	0.2	100.0	-	-	-	-	-		Y	n.a.	Y	Y	Y	Y	0.2			
Infrastructure for low carbon road transport	6.15.	2.7	0.1	100.0	-	-	-	-	-		Y	Y	Y	Y	Y	Y	0.1		E	
Installation, maintenance, and repair of renewable																				
energy technologies	7.6.	6.3	0.2	100.0	-	-	-	-	-		Y	n.a.	n.a.	n.a.	n.a.	n.a.	0.2		E	
Close to market research, development, and innovation	9.1.	67.8	1.9	100.0	-	-	_	-	-		Y	Y	Y	Y	Y	Y	1.9		E	
CAPEX of environmentally sustainable activities																				
(Taxonomy-aligned) (A.1)		347.0	9.5														9.5			



						Substa	antial con	ntributi	ion criteria		D	NSH criter	ia (Do no	significar	nt harm)					
Economic activities				Climate	Water ate Climate and				Biodi- versity		Climat	Water ite and			Biodi- versity		Taxonomy- aligned	Taxonomy- aligned		
	Code(s)	Absolute CAPEX	Proportion of CAPEX	change miti-	change adap-			Polli tio	and u- ecosys-	change miti-	chang adap	ge marine	Circular eco- nomy	Pollu- tion	and	Minimum safeguards	proportion of CAPEX in 2022	proportion	(enabling	
		EUR mn	%	%	%	%	%		% %	Y/N	Y/	/N Y/N	Y/N	Y/N	Y/N	Y/N	%	%	E	
A.2 Taxonomy-eligible but not environmentally sustain able activities (not Taxonomy-aligned activities)	1 -																			
Manufacture of organic basic chemicals	3.14.	930.0	25.4																	
Manufacture of plastics in primary form	3.17.	176.7	4.8																	
Electricity generation using from solar photovoltaic te	ch-																			
nology	4.1.	0.4	0.0																	
Transmission and distribution of electricity	4.9.	1.1	0.0																	
Manufacture biogas and biofuels for transport	4.13.	5.2	0.1																	
Production of heat/cool from geothermal energy	4.22.	5.4	0.1																	
Electricity generation from fossil gaseous fuels	4.29.	38.6	1.1																	
High-efficiency co-generation of heat/cool and power from fossil gaseous fuels	4.30.	1.3	0.0																	
Freight rail transport	6.2.	15.8	0.4																	
Transport by motorbikes, passenger cars, light comme cial vehicles	er- 6.5.	12.5	0.3																	
Sea/coastal freight water transport, vessels for port operations of the second s		12.0	0.0																	
ations and auxiliary activities	6.10.	17.1	0.5																	
nfrastructure for rail transport	6.14.	15.6	0.4																	
nfrastructure for low carbon road transport	6.15.	0.7	0.0																	
Renovation of existing buildings	7.2.	7.6	0.2																	
Installation, maintenance, and repair of energy efficier	icy																			
equipment	7.3	3.3	0.1																	
Data processing, hosting, and related activities	8.1	2.5	0.1																	
Close to market research, development, and innovatio	n 9.1.	18.1	0.5																	
CAPEX of Taxonomy-eligible but not environmentally																				
sustainable activities (not Taxonomy-aligned activities (A.2)	;)	1,251.9	34.2																	
Total (A.1 + A.2)		1,598.9	43.7																	
B. TAXONOMY-NON-ELIGIBLE ACTIVITIES																				
CAPEX of Taxonomy-non-eligible activities (B)		2,059.6	56.3																	
Total (A + B)		3,658.5	100.0																	

n.a. = not applicable





OPEX

					Substantial contribution criteria DNSH criteria (Do no significant harm)															
Economic activities	Code(s)	Absolute OPEX	Proportion of OPEX	change miti-	adap-	ange marine (Pollu- tion	and - ecosys-	change miti-			Circular eco- nomy	Pollu- tion	Biodi- versity and ecosys- tems	Minimum safeguards	aligned proportion of OPEX in	proportion of OPEX in	Category (enabling activity)	Category (transi- tiona activity
		EUR mn	%	-	%	%	%	%	% %	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	Y/N	%	%	E	T
A. TAXONOMY-ELIGIBLE ACTIVITIES																				
A.1 Environmentally sustainable activities (Taxonomy- aligned)																				
Electricity generation using from solar photovoltaic technology	4.1.	0.1	0.0	100.0	_	_	_	_			Y	n.a.	Y	n.a.	Y	Y	0.0			
Production of heat/cool using waste heat	4.25.	0.3	0.0	100.0	-	-	_	_			Y	n.a.	Y	Y	Y	Y	0.0			
OPEX of environmentally sustainable activities (Taxonomy-aligned) (A.1)		0.4	0.0														0.0			
A.2 Taxonomy-eligible but not environmentally sustain- able activities (not Taxonomy-aligned activities)																				
Manufacture of hydrogen	3.10.	1.1	0.1																	
Manufacture of organic basic chemicals	3.14.	97.8	12.6																	
Manufacture of plastics in primary form	3.17.	162.7	20.9																	
Transmission and distribution of electricity	4.9.	2.9	0.4																	
Manufacture biogas and biofuels for transport	4.13.	0.2	0.0																	
Electricity generation from fossil gaseous fuels	4.29.	17.6	2.3																	
High-efficiency co-generation of heat/cool and power from fossil gaseous fuels	4.30.	0.3	0.0																	
Freight rail transport	6.2.	0.1	0.0																	
Transport by motorbikes, passenger cars, light commer- cial vehicles	6.5.	0.3	0.0																	
Sea/coastal freight water transport, vessels for port oper- ations and auxiliary activities	6.10.	9.7	1.2																	
Infrastructure for rail transport	6.14.	3.5	0.4																	
Renovation of existing buildings	7.2.	0.4	0.1																	
Close to market research, development and innovation	9.1.	24.1	3.1																	
OPEX of Taxonomy-eligible but not environmentally sus- tainable activities (not Taxonomy-aligned activities) (A.2)		320.6	41.1																	
Total (A.1 + A.2)		321.0	41.2																	
B. TAXONOMY-NON-ELIGIBLE ACTIVITIES																				
OPEX of Taxonomy-non-eligible activities (B)		458.3	58.8																	
Total (A + B)		779.3	100.0																	

n.a. = not applicable